

# **EXHIBIT 3**

**Fairfax County Park Authority**  
**Participation Data**

Sum of Value Category	Location Type	Fiscal Year				
		FY19	FY20	FY21	FY22	FY23
Visitation		14,930,628	11,900,755	13,833,034	12,531,004	16,244,066
Youth Programming	Golf	773	290	879	814	1,096
	Lakefront Parks	4,680	1,150	3,669	5,575	1,141
	Other (Schools, Vendor, Virtual)	21,631	2,816	9,716	12,283	12,430
	Rec Centers	81,098	26,788	39,812	65,067	62,711
	RMD	18,679	9,080	18,738	24,011	5,896
	Unstaffed Parks					530
<b>Youth Programming Total</b>		<b>126,861</b>	<b>40,124</b>	<b>72,814</b>	<b>107,750</b>	<b>83,804</b>
Adult Programming	Golf	536	305	653	578	1,058
	Lakefront Parks	256	113	553	494	2,094
	Other (Schools, Vendor, Virtual)	720	381	1,759	1,356	1,743
	Rec Centers	17,181	9,411	10,106	14,322	19,918
	RMD	3,270	2,290	2,274	2,557	18,660
	Unstaffed Parks		163			679
<b>Adult Programming Total</b>		<b>22,126</b>	<b>12,500</b>	<b>15,345</b>	<b>19,307</b>	<b>44,152</b>
Permitted Activities	All	3,375	1,524	4,932		
<b>Permitted Activities Total</b>		<b>3,375</b>	<b>1,524</b>	<b>4,932</b>		
<b>Grand Total</b>		<b>15,082,990</b>	<b>11,954,903</b>	<b>13,926,125</b>	<b>12,658,061</b>	<b>16,372,022</b>

Other Park Stats		FY19	FY20	FY21	FY22	FY23
Number of Scout Programs held		552	448	441	566	523
Number of Scout Program Participants		6,317	5,331	3,946	5,426	5,804
Number of School Filed Trips		947	394	91	356	830
Number of Students Participating in Field Trips		51,772	23,142	850	18,610	47,358
Number of Volunteers		5,177	4,006	4,858	4,569	
Number of Volunteer Hours		182,324	95,548	99,422	114,989	111,718
Number of Camps Offered		1,631	282	1,135	1,298	1,372
Number of Camp Participants		27,637	1,741	19,971	28,441	43,043
Number of Concerts		0	25	145	180	172